

Overhead Transfer Rate & \$ Transfers from NCUSIF to NCUA (1999 - 2022)		
Year	OTR	\$ Millions
1999	50.0%	\$57.3
2000	50.0%	\$63.8
2001	66.7%	\$88.5
2002	62.0%	\$83.2
2003	62.0%	\$83.2
2004	59.8%	\$79.9
2005	57.0%	\$78.8
2006	57.0%	\$80.6
2007	53.3%	\$77.8
2008	52.0%	\$79.4
2009	53.8%	\$90.2
2010	57.2%	\$113.6
2011	58.9%	\$130.0
2012	59.3%	\$137.5
2013	59.1%	\$146.0
2014	69.2%	\$175.6
2015	71.8%	\$192.3
2016	73.1%	\$203.0
2017	67.7%	\$189.2
2018	61.5%	\$180.2
2019	60.5%	\$182.9
2020	61.3%	\$183.6
2021	62.3%	--
2022 (TBC)	63.4%	--
Source: Audited Financial Statements of NCUA Operating Fund, FY2000 - FY2020 & NCUA Staff Draft: 2022-23 Budget Justification.		

Total \$ Transfers from NCUSIF to NCUA (Thru 2020)			
Years	\$	Amount	Period
2016 - 2020	\$939 million	Almost \$1B	Last 5 Years
2015 - 2020	\$1.13 billion	More than \$1B	Since 2015
2011 - 2020	\$1.72 billion	\$1.72 B	Last 10 Years
2008 - 2020	\$2.003 billion	\$2 B	Since 2008
2000 - 2020	\$2.639 billion	\$2.6 B	Since 2000
Source: Audited Financial Statements of NCUA Operating Fund, FY2000 - FY2020.			